



Cuenta Pública 2017
Gasto por Categoría Programática
(Miles de Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

AL 31 DE DICIEMBRE DE 2017

Concepto (3) *	Egresos										
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)			
01020401	3,058.09	34.15	3,092.24	20.31	40.95	3,090.60	3,029.34	1.64			
01030101	143,182.09	29,534.07	172,716.16	14,778.34	21,500.12	160,956.35	124,677.89	11,759.81			
01030401	15,293.14	-1,250.36	14,042.78	30.71	267.84	13,203.73	12,905.18	839.06			
01030501	15,507.19	-408.49	15,098.70	20.66	222.02	15,092.74	14,850.06	5.96			
01030801	25,563.15	-17,314.10	8,249.05	0.71	641.40	8,249.04	7,606.93	0.01			
01030902	15,850.87	1,521.80	17,372.67	90.16	780.28	17,355.33	16,484.89	17.34			
01030903	10.00	0.00	10.00	0.00	0.79	9.21	0.00	0.79			
01050202	236,480.68	-27,496.25	208,984.43	226.51	7,157.51	205,512.01	198,127.99	3,472.42			
01050205	19,673.28	-3,948.12	15,725.16	5.11	817.18	15,308.08	14,485.79	417.08			
01050206	255,793.36	52,942.23	308,735.59	1,001.23	23,517.76	307,598.59	283,079.60	1,137.00			
01070101	807,925.48	-20,839.54	787,085.94	22,801.81	50,226.30	740,586.19	667,558.08	46,499.75			
011070201	30,653.91	-822.46	29,831.45	1,241.55	2,059.35	28,106.81	24,805.91	1,724.54			
01080101	16,157.76	-4,585.37	11,572.39	157.83	1,844.60	11,572.40	9,589.97	-0.01			
01080102	32,317.85	-27,059.71	5,258.14	898.82	42.82	3,902.73	2,961.09	1,355.41			
01080301	49,545.81	19,996.60	69,542.41	1,729.43	29,907.77	68,532.21	36,895.01	1,010.20			
01080401	2,637.51	112.37	2,749.88	0.32	41.46	2,622.31	2,580.53	127.57			
02010101	225,524.18	-19,167.54	206,356.64	313.00	20,042.15	205,294.43	184,939.28	1,062.21			
02010301	43,738.97	74,793.12	118,531.49	59,920.15	0.00	118,531.50	58,611.35	-0.01			
02010401	6,716.83	-697.91	6,018.92	16.81	105.38	5,650.23	5,528.04	368.69			
02010501	15,298.15	-11,076.48	4,221.67	0.00	907.61	4,221.68	3,314.07	-0.01			
02020101	929,112.40	-22,829.40	906,283.00	281,685.61	19,770.50	859,603.36	558,147.25	46,679.64			
02020201	35,739.92	-1,810.88	33,929.04	1,023.59	440.23	32,374.17	30,910.35	1,554.87			
02020301	293,955.84	-54,841.54	239,014.30	58,305.55	7,068.63	239,014.31	173,640.13	-0.01			
02020401	143,291.44	20,754.53	164,045.97	9,795.06	4,520.97	162,922.16	148,646.13	1,123.81			
02020501	4,854.43	28,961.18	33,815.61	14,480.59	0.00	33,815.61	19,335.02	0.00			
02020601	32,801.37	21,471.75	54,273.12	131.85	402.11	44,272.23	43,738.27	10,000.89			
02030101	4,210.00	-1,000.00	3,210.00	793.42	215.53	1,313.52	304.57	1,996.48			
02030201	2,024.73	-178.32	1,846.41	0.00	30.94	1,823.16	1,792.22	23.25			
02040101	4,227.31	-21.04	4,206.27	0.00	4,206.27	4,206.27	4,206.27	0.00			
02050101	62,845.45	-5,901.48	56,743.97	823.40	2,181.51	46,923.22	43,918.31	9,820.75			
02050201	79,369.58	1,460.03	80,829.61	10,567.78	351.60	80,634.57	65,715.19	196.04			
02060201	5,260.37	0.00	5,260.37	0.00	0.00	4,960.37	4,960.37	300.00			
02060501	21,700.00	2,708.59	24,408.59	0.00	0.00	24,408.59	24,408.59	0.00			
02060802	81,684.45	-33,222.65	48,461.80	13,403.17	5,766.42	48,223.95	29,064.36	237.85			
02060803	99,300.00	29,013.08	128,313.08	99.00	19,692.14	128,310.57	108,519.43	2.51			
02060804	1,478.92	26.96	1,505.88	73.33	156.52	1,026.58	796.73	479.30			
02060806	4,245.13	332.59	4,577.72	4.03	70.29	3,715.97	3,641.65	861.75			
03010201	15,498.72	1,422.41	16,921.13	1,206.50	550.07	16,895.44	15,138.87	25.69			
03040201	50,000.00	-28,083.10	21,916.90	8,673.83	38.23	8,712.06	0.00	13,204.64			
04020101	102,900.00	-12,277.38	90,622.62	0.00	0.00	88,516.19	88,516.19	2,106.43			
04040101	871,383.24	9,846.86	881,229.90	0.00	17,804.62	619,314.64	601,510.02	261,915.26			
TOTAL:	4,806,611.00	0.00	4,806,611.00	504,280.17	239,192.02	4,386,383.11	3,642,910.92	420,227.89			

NEZA HUALCOYOTL
PRESIDENCIA
C. JUAN HUGO DE LA ROSA GARCÍA

SECRETARÍA MUNICIPAL
SECRETARÍA DEL H. AYUNTAMIENTO
C. MARCOS ALVAREZ PÉREZ

NEZA HUALCOYOTL
SECRETARÍA MUNICIPAL
C. SOMA LÓPEZ HERRERA